

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF LEWIS COUNTY, WASHINGTON**

**RE:   EMERGENCY AND SUPPLEMENTAL APPROPRIATIONS, )**  
          **AND TRANSFERS WITHIN, TO THE 2004 BUDGET FOR    )**  
          **CURRENT EXPENSE AND RESCINDING DEPARTMENT    )**  
          **LEVEL APPROPRIATIONS TO SET THE BUDGET AT     )**  
          **THE FUND LEVEL   )**

**RESOLUTION NO. 04-**

**WHEREAS**, this matter coming on for hearing pursuant to public notice as provided by law, all members being present and there being no objection, and the same having been published in the East County Journal on December 15<sup>th</sup> and December 22<sup>nd</sup> 2004;

**WHEREAS**, RCW 36.40.140 includes provisions for the expenditure of money not provided for at the time of the making of the budget through a hearing and the majority vote of the commissioners; and

**WHEREAS**, information exists which could not reasonably have been determined at the time of the making of the budget, which now constitutes the need to appropriately include such information in the financial accounts and records of the County; and

**WHEREAS**, supplemental revenues in the amount of \$33,146 in revenues related to shared elections costs had not been available at the time of the adoption of the 2004 Lewis County budget; and

**WHEREAS**, the Board of County Commissioners intends that appropriations within Current Expense be available to pay year-end expenditures within the fund, without regard to individual department designations or appropriations.

All members of the Board of County Commissioners of Lewis County, Washington, having had reasonable notice of time, place and purpose of this meeting;

**NOW THEREFORE BE IT HEREBY RESOLVED** that funds in the amount of \$33,146 be placed in the budgets of the various departments as indicated below and distributed in the revenue and expenditure accounts detailed on the attached worksheet. The source of funding represents \$33,146 in additional revenues.

**BE IT ALSO RESOLVED** that transfers of budget authority in the amount of \$101,655 are authorized between departments within Current Expense, Fund No. 001, and distributed to the specific departments in the following tables and attached detailed worksheets.

**BE IT FURTHER RESOLVED** that the Current Expense budget for 2004 is amended to be set at the fund level, totaling revenues in the amount of \$25,379,942 and expenditures in the amount of \$27,988,326.

		<i>Source of Funds</i>	<i>Use of Funds</i>	
<u>Dept No.</u>	<u>Department Name</u>	<u>Additional Revenue</u>	<u>Expenditures</u>	<u>Contingencies</u>
000	Non Departmental			(26,184)
103	Elections	33,146	33,146	
104	Assessor		6,630	
108	Superior Court		41,900	
109	District Court		20,000	
110	Prosecuting Attorney		15,276	
120	Labor Relations		(25,471)	
121	County Administration		(25,000)	
123	General Administration		(25,000)	
304	Animal Shelter		3,859	
901	Transfers		13,990	
	<i>TOTALS</i>	<b>33,146</b>	<b>59,330</b>	<b>(26,184)</b>
<i>Total Sources:</i>		<u><b>33,146</b></u>	<i>Total Uses:</i>	<u><b>33,146</b></u>

**DONE IN OPEN SESSION**, this 27<sup>th</sup> day of December, 2004.

BOARD OF COUNTY COMMISSIONERS  
LEWIS COUNTY, WASHINGTON

\_\_\_\_\_  
Chairman

ATTEST:

\_\_\_\_\_  
Member

\_\_\_\_\_  
Clerk of the Board, Karisa Duffey

\_\_\_\_\_  
Member